

000147

201

11/10

REQUEST FOR COUNCIL ACTION

CITY OF SAN DIEGO

1. CERTIFICATE NUMBER
(FOR AUDITOR'S USE ONLY)

TO:

CITY COUNCIL

2. FROM (ORIGINATING DEPARTMENT):

Council President Peters

3. DATE:

October 28, 2008

4. SUBJECT:

Approval of the 2009 Legislative Calendar and FY 2010 Budget Adoption Calendar

5. PRIMARY CONTACT (NAME, PHONE, & MAIL STA.)

MaryAnne Pintar X66611

6. SECONDARY CONTACT (NAME, PHONE, & MAIL STA.)

7. CHECK BOX IF REPORT TO COUNCIL IS ATTACHED



8. COMPLETE FOR ACCOUNTING PURPOSES

FUND					9. ADDITIONAL INFORMATION / ESTIMATED COST:
DEPT.					
ORGANIZATION					
OBJECT ACCOUNT					
JOB ORDER					
C.I.P. NUMBER					
AMOUNT					

10. ROUTING AND APPROVALS

ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
1	ORIG. DEPT	<i>M. Plater</i> MARYANNE PINTAR, CHIEF OF STAFF	10/30/08	8	DEPUTY CHIEF		
2				9	COO		
3				10	CITY ATTORNEY		
4	CFO			11	ORIG. DEPT	<i>M. Plater</i>	10/30/08
5				DOCKET COORD: _____ COUNCIL LIAISON _____			
6				✓	COUNCIL PRESIDENT	<input type="checkbox"/> SPOB <input type="checkbox"/> CONSENT <input checked="" type="checkbox"/> ADOPTION	
7					MS	<input type="checkbox"/> REFER TO: _____ COUNCIL DATE: 11/10/08	

11. PREPARATION OF:

☒ RESOLUTIONS☐ ORDINANCE(S)☐ AGREEMENT(S)☐ DEED(S)

Adopting the schedule of meetings for the City Council and Standing Committees of the City Council for the period of January 1, 2009-December 31, 2009.

Adopting the FY 2010 Budget Adoption Calendar; and

Directing the City Attorney to prepare the appropriate resolutions

11A. COUNCIL PRESIDENT RECOMMENDATION:

Approve the proposed 2009 Legislative calendar and FY 2010 Budget Adoption Calendar

12. SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION.)

COUNCIL DISTRICT(S): ALL

COMMUNITY AREA(S): ALL

ENVIRONMENTAL IMPACT: THIS IS NOT A "PROJECT" FOR THE PURPOSES OF CEQA.

HOUSING IMPACT: N/A

OTHER ISSUES: N/A

THE CITY OF SAN DIEGO

RULES=Rules, Open Government & Intergovernmental Relations
 BUDGET=Budget & Finance
 LU&H=Land Use & Housing
 AUDIT=Audit Committee

PS&NS=Public Safety & Neighborhood Services
 NR&C=Natural Resources & Culture

RA=Redevelopment Agency
 HA=Housing Authority

000149

JANUARY 2009

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
				1 New Year's Day	2	3
				LEGISLATIVE RECESS		
4	5 10AM-AUDIT 2PM-Council then Closed Session	6 10AM-Council 2PM-Council 2PM-HA	7 10AM-BUDGET 2PM-NR&C	8	9	10
11	12 2PM-Council then Closed Session	13 10AM-Council 2PM-Council 2PM-RA	14 9AM-RULES 2PM-PS&NS 6PM-State of the City Address	15	16	17
18	19 Martin Luther King, Jr. Day	20 10AM-Council 2PM-Council 2PM-HA	21 9AM-BUDGET 2PM-LU&H	22	23	24
25	26 10AM-AUDIT 2PM-Council then Closed Session	27 10AM-Council 2PM-Council 2PM-RA	28 9AM-RULES 2PM-NR&C	29	30	31

THE CITY OF SAN DIEGO

RULES=Rules, Open Government & Intergovernmental Relations
 BUDGET=Budget & Finance
 LU&H=Land Use & Housing
 AUDIT=Audit Committee

PS&NS=Public Safety & Neighborhood Services
 NR&C=Natural Resources & Culture

RA=Redevelopment Agency
 HA=Housing Authority

000150

FEBRUARY 2009

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
1	2 2PM-Council then Closed Session	3 10AM-Council 2PM-Council 2PM-HA	4 9AM-BUDGET 2PM-PS&NS	5	6	7
8	9	10	11	12	13	14
	LEGISLATIVE RECESS					
15	16 Presidents' Day	17 10AM-Council 2PM-Council 2PM-RA	18 9AM-RULES 2PM-LU&H	19	20	21
22	23 10AM-AUDIT 2PM-Council then Closed Session	24 10AM-Council 2PM-Council 2PM-HA	25 9AM-BUDGET 2PM-NR&C	26	27	28

THE CITY OF SAN DIEGO

RULES=Rules, Open Government & Intergovernmental Relations

BUDGET=Budget & Finance

LU&H=Land Use & Housing

AUDIT=Audit Committee

PS&NS=Public Safety & Neighborhood Services

NR&C=Natural Resources & Culture

RA=Redevelopment Agency

HA=Housing Authority

000151

MARCH 2009

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
1	2 2PM-Council then Closed Session	3 10AM-Council 2PM-Council 2PM-HA	4 9AM-RULES 2PM-PS&NS	5	6	7
8	9 10AM-AUDIT 2PM-Council then Closed Session	10 10AM-Council 2PM-Council 2PM-RA	11 9AM-BUDGET 2PM- LU&H	12	13	14
15	16	17	18	19	20	21
LEGISLATIVE RECESS						
22	23 10AM-AUDIT 2PM-Council then Closed Session	24 10AM-Council 2PM-Council 2PM-HA	25 9AM-RULES 2PM-NR&C	26	27	28
29	30 2PM-Council then Closed Session	31 Cesar Chavez Day				

THE CITY OF SAN DIEGO

RULES=Rules, Open Government & Intergovernmental Relations

BUDGET=Budget & Finance

LU&H=Land Use & Housing

AUDIT=Audit Committee

PS&NS=Public Safety & Neighborhood Services

NR&C=Natural Resources & Culture

RA=Redevelopment Agency

HA=Housing Authority

000152

APRIL 2009

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
			1 9AM-BUDGET 2PM-PS&NS	2	3	4
5	6	7	8	9	10	11
LEGISLATIVE RECESS						
12	13 10AM-AUDIT 2PM-Council then Closed Session	14 10AM-Council 2PM-Council 2PM-RA	15 9AM-BUDGET 2PM-LU&H	16	17	18
19	20 2PM-Council then Closed Session	21 10AM-Council 2PM-Council 2PM-HA	22 9AM-RULES 2PM-NR&C	23	24	25
26	27 10AM-AUDIT 2PM-Council then Closed Session	28 10AM-Council 2PM-Council 2PM-RA	29 2PM-Council Budget Hearing 6PM Council Budget Hearing	30 9AM-Council Budget Hearing 2PM-Council Budget Hearing		

THE CITY OF SAN DIEGO

RULES=Rules, Open Government & Intergovernmental Relations
BUDGET=Budget & Finance
LU&H=Land Use & Housing
AUDIT=Audit Committee

PS&NS=Public Safety & Neighborhood Services
NR&C=Natural Resources & Culture

RA=Redevelopment Agency
HA=Housing Authority

000153

MAY 2009

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
					1 9AM-Council Budget Hearing (if needed)	2
3	4 2PM-Council then Closed Session	5 10AM-Council 2PM-Council 2PM-HA	6 9AM-Council Budget Hearing 2PM-Council Budget Hearing	7 9AM-Council Budget Hearing 2PM-Council Budget Hearing	8 9AM-Council Budget Hearing (if needed)	9
10	11 10AM-AUDIT 2PM-Council then Closed Session	12 10AM-Council 2PM-Council 2PM-RA	13 9AM-RULES 2PM-PS&NS	14	15	16
17	18 2PM-Council Budget Hearing then Closed Session	19 10AM-Council 2PM-Council 2PM-HA	20 9AM-BUDGET 2PM-LU&H	21	22	23
24	25 Memorial Day	26 9AM-Council then Closed Session 10AM-Council 2PM-Council 2PM-RA	27 9AM-RULES 2PM-NR&C	28	29	30
31						

THE CITY OF SAN DIEGO

RULES=Rules, Open Government & Intergovernmental Relations
 BUDGET=Budget & Finance
 LU&H=Land Use & Housing
 AUDIT=Audit Committee

PS&NS=Public Safety & Neighborhood Services
 NR&C=Natural Resources & Culture

RA=Redevelopment Agency
 HA=Housing Authority

000154

JUNE 2009

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
	1 10AM-AUDIT 2PM-Council then Closed Session	2 10AM-Council 2PM-Council 2PM-HA	3 9AM-BUDGET 2PM-LU&H	4	5	6
7	8 2PM-Council Budget Hearing then Closed Session	9 10AM-Council 2PM-Council 2PM-RA	10 9AM-RULES 2PM-PS&NS	11	12	13
14	15 10AM-AUDIT 2PM-Council then Closed Session	16 10AM-Council 2PM-Council 2PM-HA	17 9AM-BUDGET 2PM-LU&H	18	19	20
21	22 2PM-Council then Closed Session	23 10AM-Council 2PM-Council 2PM-RA	24 9AM-RULES 2PM-NR&C	25	26	27
28	29	30				
	LEGISLATIVE RECESS					

THE CITY OF SAN DIEGO

RULES=Rules, Open Government & Intergovernmental Relations
 BUDGET=Budget & Finance LU&H=Land Use & Housing
 LU&H=Land Use & Housing
 AUDIT=Audit Committee

PS&NS=Public Safety & Neighborhood Services
 NR&C=Natural Resources & Culture

RA=Redevelopment Agency
 HA=Housing Authority

000155

JULY 2009

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
			1	2	3 Independence Day Observed	4
			LEGISLATIVE RECESS			
5	6 10AM-AUDIT 2PM-Council then Closed Session	7 10AM-Council 2PM-Council 2PM-HA	8 9AM-BUDGET 2PM-PS&NS	9	10	11
12	13 2PM-Council then Closed Session	14 10AM-Council 2PM-Council 2PM-RA	15 9AM-RULES 2PM-LU&H	16	17	18
19	20 10AM-AUDIT 2PM-Council then Closed Session	21 10AM-Council 2PM-Council 2PM-HA	22 9AM-BUDGET 2PM-NR&C	23	24	25
26	27 2PM-Council then Closed Session	28 10AM-Council 2PM-Council 2PM-RA	29 9AM-RULES 2PM-PS&NS	30	31	

THE CITY OF SAN DIEGO

RULES=Rules, Open Government & Intergovernmental Relations
 BUDGET=Budget & Finance
 LU&H=Land Use & Housing
 AUDIT=Audit Committee

PS&NS=Public Safety & Neighborhood Services
 NR&C=Natural Resources & Culture

RA=Redevelopment Agency
 HA=Housing Authority

000156

AUGUST 2009

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
						1
2	3	4	5	6	7	8
	LEGISLATIVE RECESS					
9	10	11	12	13	14	15
	LEGISLATIVE RECESS					
16	17	18	19	20	21	22
	LEGISLATIVE RECESS					
23	24	25	26	27	28	29
	LEGISLATIVE RECESS					
30	31 10AM-AUDIT 2PM-Council then Closed Session					

THE CITY OF SAN DIEGO

RULES=Rules, Open Government & Intergovernmental Relations
 BUDGET=Budget & Finance
 LU&H=Land Use & Housing
 AUDIT=Audit Committee

PS&NS=Public Safety & Neighborhood Services
 NR&C=Natural Resources & Culture

RA=Redevelopment Agency
 HA=Housing Authority

000157

SEPTEMBER 2009

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
		1 10AM-Council 2PM-Council 2PM-HA	2 9AM-RULES 2PM-LU&H	3	4	5
6	7 Labor Day	8 9AM-Council then Closed Session 10AM-Council 2PM-Council 2PM-RA	9 9AM-BUDGET 2PM-NR&C	10	11	12
13	14 10AM-AUDIT 2PM-Council then Closed Session	15 10AM-Council 2PM-Council 2PM-HA	16 9AM-RULES 2PM-PS&NS	17	18	19
20	21 2PM-Council then Closed Session	22 10AM-Council 2PM-Council 2PM-RA	23 9AM-BUDGET 2PM-LU&H	24	25	26
27	28	29	30			
	LEGISLATIVE RECESS					

THE CITY OF SAN DIEGO

RULES=Rules, Open Government & Intergovernmental Relations
 BUDGET=Budget & Finance
 LU&H=Land Use & Housing
 AUDIT=Audit Committee

PS&NS=Public Safety & Neighborhood Services
 NR&C=Natural Resources & Culture

RA=Redevelopment Agency
 HA=Housing Authority

000158

OCTOBER 2009

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
				1	2	3
				LEGISLATIVE RECESS		
4	5 10AM-AUDIT 2PM-Council then Closed Session	6 10AM-Council 2PM-Council 2PM-HA	7 9AM-BUDGET 2PM-NR&C	8	9	10
11	12 2PM-Council then Closed Session	13 10AM-Council 2PM-Council 2PM-RA	14 9AM-RULES 2PM-PS&NS	15	16	17
18	19 10AM-AUDIT 2PM-Council then Closed Session	20 10AM-Council 2PM-Council 2PM-HA	21 9AM-BUDGET 2PM-LU&H	22	23	24
25	26 2PM-Council then Closed Session	27 10AM-Council 2PM-Council 2PM-RA	28 9AM-RULES 2PM-NR&C	29	30	31

THE CITY OF SAN DIEGO

RULES=Rules, Open Government & Intergovernmental Relations
 BUDGET=Budget & Finance
 LU&H=Land Use & Housing
 AUDIT=Audit Committee

PS&NS=Public Safety & Neighborhood Services
 NR&C=Natural Resources & Culture

RA=Redevelopment Agency
 HA=Housing Authority

000159

NOVEMBER 2009

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
1	2	3	4	5	6	7
	LEGISLATIVE RECESS					
8	9 10AM-AUDIT 2PM-Council then Closed Session	10 10AM-Council 2PM-Council 2PM-HA	11 Veteran's Day Observed	12	13	14
15	16 2PM-Council then Closed Session	17 10AM-Council 2PM-Council 2PM-RA	18 9AM-RULES 2PM-PS&NS	19	20	21
22	23 10AM-AUDIT 2PM-Council then Closed Session	24 10AM-Council 2PM-Council 2PM-HA	25	26 Thanksgiving Day	27	28
29	30 LEGISLATIVE RECESS					

THE CITY OF SAN DIEGO

RULES=Rules, Open Government & Intergovernmental Relations
 BUDGET=Budget & Finance
 LU&H=Land Use & Housing
 AUDIT=Audit Committee

PS&NS=Public Safety & Neighborhood Services
 NR&C=Natural Resources & Culture

RA=Redevelopment Agency
 HA=Housing Authority

000160

DECEMBER 2009

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
		1	2	3	4	5
		LEGISLATIVE RECESS				
6	7 9AM-Inauguration 2PM-Council then Closed Session	8 10AM-Council 2PM-Council 2PM-RA	9 9AM-BUDGET 2PM-NR&C	10	11	12
13	14	15	16	17	18	19
	LEGISLATIVE RECESS					
20	21	22	23	24	25 Christmas Day	26
	LEGISLATIVE RECESS					
27	28	29	30	31		
	LEGISLATIVE RECESS					

FISCAL YEAR 2009
BUDGET PROCESS KEY DATES
(DRAFT - subject to 2010 legislative calendar)
As of 10/21/08

Monday, January 26	Council Budget Priorities Resolution Adopted (By Feb 1)
February/March	Mid-Year FY09 Financial Status Report to Budget and Finance Committee and City Council
Tuesday, April 14	Mayor Sanders releases his budget and presents it to the City Council
Wednesday, April 15	CFO presents further detail on Mayor's budget to the Budget Review Committee
Tuesday, April 28	Independent Budget Analyst's Preliminary Report on Mayor's Budget Issued
Wednesday, April 29 – Friday, May 8	Budget Committee/Council Budget Hearings Held on City Departments (IBA Preliminary Report to be presented at first hearing)
Tuesday, May 12	SEDC, CCDC, Redevelopment Agency, Housing Commission Budget Reviews at City Council
Monday, May 18	Full Council Deliberations on Budget/ Mayor's Recommended Revision Report Issued
Tuesday, May 19	Council Budget Priority Memoranda due to Council President
Wednesday, May 20	Budget Committee (if needed)
Friday, May 29	Independent Budget Analyst's Final Report on Recommendations to the Mayor's Budget issued
Wednesday, June 3	Budget and Finance Committee considers final modifications to Mayor's Budget
Monday, June 8	Full Council Decisions on Final Budget Modifications
Tuesday, June 9	Mayor's Veto Period Begins
Tuesday, June 16	Mayor's Veto Period Ends
Wednesday, July 8	Budget and Finance Committee: Review of Appropriation Ordinance
Monday, July 20	First Public Hearing of Appropriation Ordinance
Monday, July 27	Second Public Hearing; Introduction and Adoption of Appropriation Ordinance